

## Purchase Orders Raised Over £5,000 in April 2025

### Corp Estates & Development

Supplier Name	Description	Category	Order Date	Order Number	Current Value	Type of Spend
Avison Young (Uk) Ltd	Ship Street Site Folkestone	Premises-Related Expenditure	24/04/2025	SD01040	32,500.00	Capital
Countrywide Ind. Coatings	Rmc - Bridge Painting	Premises-Related Expenditure	28/04/2025	P013303	5,960.00	Revenue
Idom Merebrook Ltd	Ship Street Site Folkestone	Premises-Related Expenditure	24/04/2025	SD01041	7,500.00	Capital
Tony Gee & Partners	Cliff Stabilisation Works	Premises-Related Expenditure	01/04/2025	P013276	22,380.00	Capital
					<b>68,340.00</b>	

### Governance & Finance

Supplier Name	Description	Category	Order Date	Order Number	Current Value	Type of Spend
Adm Computer Services Ltd T/A Adm Comput	Ict Operations	Supplies And Services	30/04/2025	IT04755	10,656.00	Revenue
Cder Group	Corporate Debt	Supplies And Services	29/04/2025	FS01599	20,000.00	Revenue
Dell Corporation Ltd	Pc Replacement Programme	Supplies And Services	08/04/2025	IT04745	31,545.00	Capital
Focus 4 U Ltd	Ict Operations	Supplies And Services	14/04/2025	IT04747	7,950.00	Revenue
Grant Thornton Uk Llp	Corporate Management-Misc Exp	Supplies And Services	03/04/2025	FS01597	183,758.00	Revenue
Grant Thornton Uk Llp	Housing Benefits	Supplies And Services	22/04/2025	RB01500	35,400.00	Revenue
Kent Gurkha Company Limited	Civic Centre-Cleaning Contract	Premises-Related Expenditure	11/04/2025	CO03199	59,484.60	Revenue
Newlyn Plc	Corporate Debt	Supplies And Services	29/04/2025	FS01598	20,000.00	Revenue
Paygate Solutions Ltd	Ict Operations	Supplies And Services	14/04/2025	IT04746	9,075.00	Revenue
Psl Print Management Ltd	Printing Services	Supplies And Services	24/04/2025	PR02453	148,000.00	Revenue
Royal Mail Group Plc	Printing Services	Supplies And Services	24/04/2025	PR02452	30,000.00	Revenue
Vivid Resourcing	Corporate Debt	Employees	29/04/2025	FS01600	15,540.00	Revenue
Wechange.Ai	Digital Services & It	Supplies And Services	28/04/2025	IT04754	8,000.00	Revenue
					<b>579,408.60</b>	

### Housing

Supplier Name	Description	Category	Order Date	Order Number	Current Value	Type of Spend
Dover District Council	Housing Options	Income	17/04/2025	CH02041	10,887.00	Revenue
Dover District Council	Housing Options	Supplies And Services	17/04/2025	CH02040	45,000.00	Revenue
Mears Ltd	Fhdc Temporary Accommodation	Premises-Related Expenditure	14/04/2025	HO00534	10,000.00	Revenue
Town & Country Housing	Care & Repair Scheme	Supplies And Services	30/04/2025	HO00546	7,362.24	Revenue
Town & Country Housing	Care & Repair Scheme	Supplies And Services	30/04/2025	HO00547	10,703.46	Revenue
Town & Country Housing	Care & Repair Scheme	Supplies And Services	30/04/2025	HO00548	26,233.64	Revenue
					<b>110,186.34</b>	

### Housing Revenue Account

Supplier Name	Description	Category	Order Date	Order Number	Current Value	Type of Spend
Aj Mobility Ltd T/A Ajm Healthcare	Planned Maintenance	Premises-Related Expenditure	07/04/2025	HA01479	14,000.00	Revenue
Aw Construction Services Ltd	External Enveloping	Premises-Related Expenditure	15/04/2025	HA01491	390,000.00	Capital
Channel Cars Folkestone Ltd	Housing	Supplies And Services	10/04/2025	HO00527	6,000.00	Revenue
Cleanscapes Limited	General Needs Accomodation	Premises-Related Expenditure	10/04/2025	HO00532	159,000.00	Revenue
Cleanscapes Limited	Independent Living	Premises-Related Expenditure	10/04/2025	HO00533	169,100.00	Revenue
Crown Paints Ltd	Supply Decorating Materials	Premises-Related Expenditure	03/04/2025	HA01470	13,000.00	Revenue
Dds (International) Ltd	Planned Maintenance	Premises-Related Expenditure	07/04/2025	HA01480	40,000.00	Revenue
Dover Deal & District Citizens Advice Bureau	Housing	Supplies And Services	09/04/2025	CR01699	10,800.00	Revenue
Gas Advisory Services Ltd	Planned Maintenance	Premises-Related Expenditure	07/04/2025	HA01483	60,000.00	Revenue
In-House Research Ltd	Housing	Supplies And Services	08/04/2025	HO00525	12,618.00	Revenue
Mears Ltd	Bathroom Improvements	Premises-Related Expenditure	03/04/2025	HA01460	285,000.00	Capital
Mears Ltd	Clearances	Premises-Related Expenditure	03/04/2025	HA01467	10,000.00	Revenue
Mears Ltd	Disabled Adaptations	Premises-Related Expenditure	03/04/2025	HA01461	300,000.00	Capital
Mears Ltd	Mears	Premises-Related Expenditure	03/04/2025	HA01465	100,000.00	Revenue
Mears Ltd	Mears	Premises-Related Expenditure	03/04/2025	HA01471	1,200,000.00	Revenue
Mears Ltd	Mears	Premises-Related Expenditure	03/04/2025	HA01472	1,327,510.00	Revenue
Mears Ltd	Planned Maintenance	Premises-Related Expenditure	03/04/2025	HA01469	50,000.00	Revenue
Mears Ltd	Voids Capital Works	Premises-Related Expenditure	03/04/2025	HA01468	370,000.00	Capital
Mears Ltd	Voids Repairs	Premises-Related Expenditure	03/04/2025	HA01466	750,000.00	Revenue

Mears Ltd	Kitchen Replacements	Premises-Related Expenditure	15/04/2025	HA01490	500,000.00	Capital
Mears Ltd	Hra New Builds	Premises-Related Expenditure	28/04/2025	HO00543	26,674.86	Capital
Metroline Security Limited	Door Block Entry	Premises-Related Expenditure	03/04/2025	HA01457	100,000.00	Capital
Nrt Building Services Group Ltd	Eicr Remedials/Electric Heatg	Premises-Related Expenditure	04/04/2025	HA01475	100,000.00	Capital
Nrt Building Services Group Ltd	Planned Maintenance	Premises-Related Expenditure	04/04/2025	HA01474	100,000.00	Revenue
Nrt Building Services Group Ltd	Planned Maintenance	Premises-Related Expenditure	04/04/2025	HA01477	550,000.00	Revenue
Nrt Building Services Group Ltd	Smoke/Co/Smoke Detectors	Premises-Related Expenditure	04/04/2025	HA01473	100,000.00	Capital
Pa Group Uk Ltd	Asbestos Removal	Premises-Related Expenditure	07/04/2025	HA01481	60,000.00	Revenue
Pa Group Uk Ltd	Asbestos Removal	Premises-Related Expenditure	07/04/2025	HA01482	120,000.00	Revenue
Regulator Of Social Housing	Housing	Supplies And Services	30/04/2025	HO00545	25,768.15	Revenue
Triple S Lift Services Ltd	Planned Maintenance	Premises-Related Expenditure	07/04/2025	HA01478	28,000.00	Revenue
Tunstall Healthcare (Uk) Ltd	Independent Living	Supplies And Services	10/04/2025	HO00531	5,000.00	Revenue
Urban Environments Ltd	Planned Maintenance	Premises-Related Expenditure	04/04/2025	HA01476	88,000.00	Revenue
Vpro Infrastructure Solutions Ltd	Garages Improvements	Premises-Related Expenditure	03/04/2025	HA01463	30,000.00	Capital
Wrekin Windows	Replacement Windows And Doors	Premises-Related Expenditure	03/04/2025	HA01458	290,000.00	Capital
Wrekin Windows	Replacement Windows And Doors	Premises-Related Expenditure	03/04/2025	HA01459	420,000.00	Capital
					<b>7,810,471.01</b>	

#### Leadership Support

Supplier Name	Description	Category	Order Date	Order Number	Current Value	Type of Spend
South East Employers	Dem Rep & Man-Misc Expenditure	Supplies And Services	03/04/2025	CE01292	5,900.00	Revenue
					<b>5,900.00</b>	

#### People & Customer Servs

Supplier Name	Description	Category	Order Date	Order Number	Current Value	Type of Spend
Akon Security Services Limited	Civic Wardens	Employees	07/04/2025	CS00442	28,743.00	Revenue
Amazon	Customer Support	Supplies And Services	09/04/2025	BS00477	10,000.00	Revenue
Civica Election Services Ltd	Parish Council By-Elections	Supplies And Services	02/04/2025	DS01341	20,000.00	Revenue
Democracy Counts	Registration Of Electors	Employees	02/04/2025	DS01338	8,000.00	Revenue
Democracy Counts	Registration Of Electors	Supplies And Services	07/04/2025	DS01342	15,000.00	Revenue
Kent County Council	Local Land Charges	Supplies And Services	29/04/2025	BS00481	25,000.00	Revenue
Royal Mail Group Plc	Registration Of Electors	Employees	02/04/2025	DS01339	12,000.00	Revenue
Royal Mail Group Plc	Parish Council By-Elections	Supplies And Services	23/04/2025	DS01344	6,000.00	Revenue
					<b>124,743.00</b>	

#### Place & Growth

Supplier Name	Description	Category	Order Date	Order Number	Current Value	Type of Spend
Astra Uk (Contractors) Ltd	Folkestone Brighter Place Luf	Supplies And Services	08/04/2025	RE01052	16,800.00	Capital
B J Cesspool Services	Pump Maintenance Crew	Supplies And Services	10/04/2025	GM12618	40,000.00	Revenue
Boodle Hatfield Lip Clients Account	Folkestone Brighter Place Luf	Supplies And Services	22/04/2025	RE01055	5,000.00	Capital
Brachers Lip	Folkestone Brighter Place Luf	Supplies And Services	22/04/2025	RE01054	5,927.00	Capital
Breheny Civil Engineering Ltd	Mountfield Rd Employment Land	Supplies And Services	03/04/2025	RE01049	8,548.38	Capital
Celine Condorelli	Folkestone Brighter Place Luf	Supplies And Services	28/04/2025	RE01056	18,000.00	Capital
Certas Energy Uk Ltd	Diesel - Fuel Tank Ross Depot	Transport Related Expenditure	08/04/2025	GM12603	40,000.00	Revenue
Fladgate Lip	Folkestone Brighter Place Luf	Supplies And Services	08/04/2025	RE01051	13,950.00	Capital
Hr Go (Kent) Limited	Charity Areas	Employees	30/04/2025	GM12643	171,130.00	Revenue
Hr Go (Kent) Limited	Grounds Maintenance	Employees	30/04/2025	GM12643	13,480.00	Revenue
Hr Go (Kent) Limited	Royal Military Canal	Employees	30/04/2025	GM12643	10,000.00	Revenue
Hr Go (Kent) Limited	Toilet Cleaning	Employees	30/04/2025	GM12643	30,390.00	Revenue
Tms Protection Ltd	Toilet Cleaning	Premises-Related Expenditure	08/04/2025	GM12602	16,478.64	Revenue
					<b>389,704.02</b>	

#### Reg & Community Services

Supplier Name	Description	Category	Order Date	Order Number	Current Value	Type of Spend
Age Uk Hythe & Lyminge & Ashford	Community Grants	Supplies And Services	17/04/2025	CR01701	5,000.00	Revenue
Age Uk South Kent Coast	Community Grants	Supplies And Services	17/04/2025	CR01700	5,000.00	Revenue
Atg (Venues) Limited	Leas Cliff Hall	Third Party Payments	11/04/2025	CO03197	1,043,810.00	Revenue
Chiptech International Limited	Lifeline Capitalisation	Supplies And Services	15/04/2025	LL00903	8,503.70	Capital
Creative Folkestone	General Grants	Supplies And Services	03/04/2025	CR01696	25,000.00	Revenue
Dover Deal & District Citizens Advice Bureau	General Grants	Supplies And Services	09/04/2025	CR01699	57,000.00	Revenue

Dover District Council	Waste Contract	Third Party Payments	15/04/2025	CO03200	6,400,000.00	Revenue
Hi Way Services Ltd	On-Street Parking Enforcement	Premises-Related Expenditure	23/04/2025	PK01320	5,000.00	Revenue
Leafield Environmental Ltd	Cleansing	Supplies And Services	03/04/2025	SC00797	15,960.00	Revenue
Marston (Holdings) Limited	Contract Parking Enforcement	Third Party Payments	11/04/2025	CO03198	512,900.00	Revenue
The Sports Trust	Sports Development Initiatives	Supplies And Services	07/04/2025	CR01697	7,000.00	Revenue
Utility Support Services Ltd	On-Street Parking Enforcement	Premises-Related Expenditure	23/04/2025	PK01319	5,000.00	Revenue
					<b>8,090,173.70</b>	

<b>Report Total</b>	<b>17,178,926.67</b>
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