

Folkestone Parks and Pleasure Grounds Charity - Special Expenses

Type	2026/27 £	2025/26 £
Budgeted expenditure	1,120,560.00	1,090,370.00
Budgeted income	- 410,008.00	- 386,990.00
Expenditure after income	710,552.00	703,380.00
Use of reserves	- 10,975.00	- 25,886.00
Council tax requirement	699,577.00	677,494.00
Council tax base (properties)	17,543.45	17,615.11
Average Band D council tax	39.88	38.46