

Expenditure and income breakdown

Type	Expenditure £0	Income £0	Net Expenditure £0
General fund services	59,785,920.00	- 36,244,110.00	23,541,810.00
HRA	22,080,790.00	- 23,190,874.00	- 1,110,084.00
Other operating Exp and Inc	13,850,497.00	- 21,442,170.00	- 7,591,673.00
Use of reserves and balances	2,251,213.00	- 4,742,055.16	- 2,490,842.16
Parish precepts & special expenses	4,077,886.00	-	4,077,886.00
<b>Council tax requirement</b>	102,046,306.00	- 85,619,209.16	16,427,096.84